

Presiding Judges, Court Executive Officers, and Fiscal Contacts:

At today's July 12, 2024 business meeting, the Judicial Council approved 2024–25 Trial Court Trust Fund (TCTF) and General Fund allocations to the trial courts.

Allocation Workbook

To assist courts with budgeting allocations, this year's allocation workbook includes two worksheets that display the trial court allocations and the Workload Formula allocations separately:

- The "TC Allocations" tab displays 2024–25 trial court base and non-base allocations and includes general ledger numbers for each allocation. Columns W through AA display the non-TCTF allocations.
- The "WF Allocation" tab displays the 2024–25 Final Workload Allocation (column X), the 2024–25 Workload Formula ("need") (column Y), and Workload Formula Percentage (column Z).

Also included is the 2024–25 Workload Formula which includes the Bureau of Labor Statistics, Resource Assessment Study, and Full-Time Equivalent need.

Judicial Council Reports

The Judicial Branch Budget Committee and Trial Court Budget Advisory Committee reports to the council provide helpful detail regarding the allocations, and can be viewed by following the links below on the [California Courts website](#):

- [Trial Court Budget | Allocations from the Trial Court Trust Fund and Trial Court Allocations for 2024-25](#)
- [Trial Court Budget | Fiscal Year 2024-25 Allocation of Community Assistance, Recovery, and Empowerment \(CARE\) Act Funding](#)
- [Trial Court Budget | State Trial Court Improvement and Modernization Fund Allocations for 2024-25](#)
- [Trial Court Budget | Fiscal Year 2024-25 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)
- [Trial Court Budget | Model Self-Help Pilot Program–Technology Model Project Allocation Methodology](#)
- [Trial Court Budget | Self-Help Funding Allocation Methodology for Fiscal Year 2024–25 through 2026–27](#)
- [Allocations and Reimbursements to Trial Courts | Funding for Court Reporters](#)

- [Allocations and Reimbursements to Trial Courts | Pretrial Release Funding and Allocation Methodology](#)
- [Child Support | AB 1058 Child Support Commissioner and Family Law Facilitator Program Funding for Fiscal Year 2024–25](#)

The final reduction for fund balances above the 3 percent cap, based on courts' final 2023–24 year-end fund balance figures, will occur following Judicial Council approval at its November 2024 business meeting.

Court	2024-25 OTHER NON-TCTF BASE ALLOCATIONS		2024-25 Total Base Allocation	2024-25 NON-BASE ALLOCATIONS						2024-25 Trial Court Allocation
	GL 816111	GL 816111		GL 812167	GL 832010	GL 834010	GL 834010	GL 832012	Total Non-Base Allocations	
	General Fund Employee Benefits	General Fund Pretrial Funding (Ongoing)		2% Automation Replacement	Self-Help	Court Interpreters Program (CIP) Allocation	CIP Ongoing Benefits	Dependency Counsel Allocation (\$186.7M with Reserve)		
	T	U		V (S+T+U)	W	X	Y	Z		
Alameda	3,102,046		91,018,988	424,792	1,017,456	5,712,354	179,840		7,334,442	98,353,429
Alpine	20,340		928,706	2,034	34,711	30	-		36,775	965,481
Amador	51,756		4,243,261	11,006	57,922	65,955	-		134,883	4,378,144
Butte	124,077		14,428,287	59,332	155,943	266,351	-		481,626	14,909,914
Calaveras	50,506		3,292,065	18,652	60,856	63,271	-		142,779	3,434,844
Colusa	24,773		2,379,253	13,708	46,982	131,109	-		191,800	2,571,052
Contra Costa	1,996,191		50,899,393	218,186	722,449	3,070,353	8,045		4,019,034	54,918,426
Del Norte	94,130		3,800,846	11,208	50,173	41,806	-		103,187	3,904,033
El Dorado	213,120		9,334,592	54,374	147,338	244,967	-		446,680	9,781,272
Fresno	3,340,363		63,148,232	181,080	636,326	2,590,473	33,576		3,441,455	66,589,687
Glenn	54,665		2,919,779	19,264	51,119	151,427	-		221,810	3,141,589
Humboldt	73,084		7,971,063	48,160	114,410	141,233	632		304,434	8,275,497
Imperial	125,539		10,423,505	67,678	140,935	697,507	5,969		912,089	11,335,594
Inyo	75,586		2,606,397	30,402	45,295	66,523	-		142,220	2,748,616
Kern	3,544,268		65,152,330	277,328	575,261	4,119,621	(9,037)		4,963,173	70,115,502
Kings	45,118		10,766,473	57,026	124,210	660,481	7,693		849,409	11,615,883
Lake	9,123		5,213,092	20,328	74,100	156,981	-		251,410	5,464,502
Lassen	7,839		2,667,037	20,156	51,816	55,370	-		127,342	2,794,379
Los Angeles	18,887,968		723,218,521	3,144,530	5,905,041	39,471,576	984,190		49,505,336	772,723,857
Madera	384,825		12,311,323	52,502	127,752	806,840	24,191		1,011,284	13,322,607
Marin	644,511		13,674,636	114,766	186,887	793,335	24,571		1,119,559	14,794,195
Mariposa	22,301		1,851,413	3,904	44,141	47,601	-		95,646	1,947,059
Mendocino	311,771		7,798,910	30,068	87,604	490,765	5,605		614,042	8,412,952
Merced	774,827		16,364,314	55,652	203,166	1,178,903	3,760		1,441,481	17,805,795
Modoc	31,967		1,309,131	6,134	39,130	3,814	-		49,077	1,358,208
Mono	85,641		2,316,310	12,446	41,913	70,612	-		124,972	2,441,282
Monterey	277,496		26,374,036	183,464	292,214	1,649,352	41,276		2,166,306	28,540,342
Napa	309,795		9,585,247	30,550	115,118	791,948	17,932		955,549	10,540,796
Nevada	95,495		7,239,431	49,946	94,368	90,338	-		234,652	7,474,084
Orange	6,929,920		186,437,441	923,882	1,915,066	10,110,794	332,882		13,282,623	199,720,064
Placer	634,796		25,536,850	77,378	277,721	722,330	12,027		1,089,456	26,626,306
Plumas	14,929		1,837,504	9,206	45,425	6,277	-		60,908	1,898,411
Riverside	923,656		137,220,535	532,226	1,484,060	6,987,144	225,209		9,228,639	146,449,174
Sacramento	3,560,591		107,893,088	340,254	973,583	5,034,546	102,836		6,451,219	114,444,307
San Benito	34,642		4,655,957	14,700	72,920	142,877	-		230,496	4,886,453
San Bernardino	1,264,732		140,455,682	435,474	1,335,608	6,840,815	(221,941)		8,389,957	148,845,639
San Diego	2,853,598		178,074,489	718,442	1,989,883	6,841,944	267,785		9,818,053	187,892,543
San Francisco	5,487,134		62,670,265	272,528	535,395	4,259,534	91,753		5,159,209	67,829,474
San Joaquin	1,245,356		50,128,833	201,698	501,401	2,026,927	29,956		2,759,982	52,888,815
San Luis Obispo	298,957		18,490,854	130,020	200,629	900,357	41,961		1,272,967	19,763,821
San Mateo	2,411,112		43,427,884	329,518	477,779	3,246,962	15,128		4,069,386	47,497,271
Santa Barbara	1,597,661		27,748,318	162,858	298,093	2,785,469	10,331		3,256,751	31,005,069
Santa Clara	2,309,466		91,728,461	452,782	1,164,067	6,193,117	99,588		7,909,554	99,638,015
Santa Cruz	203,558		16,185,635	113,210	191,965	993,479	(4,629)		1,294,025	17,479,661
Shasta	262,221		19,689,642	44,394	141,669	487,550	-		673,613	20,363,255
Sierra	9,616		924,790	1,830	35,916	569	-		38,315	963,105
Siskiyou	91,038		4,423,531	37,000	60,085	63,683	-		160,768	4,584,299
Solano	353,778		29,058,049	119,364	300,389	811,079	21,296		1,252,128	30,310,177
Sonoma	1,172,049		31,377,579	119,004	321,108	1,705,828	10,408		2,156,349	33,533,928
Stanislaus	1,305,229		30,772,253	88,718	361,215	1,665,211	4,877		2,120,021	32,892,275
Sutter	159,761		8,266,241	37,382	93,002	309,864	-		440,248	8,706,489
Tehama	108,184		5,745,417	28,100	72,678	234,091	5,525		340,393	6,085,810
Trinity	53,679		2,456,784	7,648	43,538	71,806	-		122,992	2,579,776
Tulare	33,744		32,565,060	204,932	316,908	2,260,367	41,790		2,823,997	35,389,057
Tuolumne	50,352		4,941,804	16,642	66,713	67,214	-		150,570	5,092,373
Ventura	968,752		43,655,658	205,304	530,521	2,559,608	(19,711)		3,275,722	46,931,380
Yolo	210,076		15,634,641	48,556	164,970	770,310	3,783		987,620	16,622,261
Yuba	90,867		6,138,197	15,788	83,056	76,259	-		175,103	6,313,300
Unallocated	-	68,950,000	122,422,959	-	-	-	-	186,700,000	186,700,000	309,122,959
Total	68,818,575	68,950,000	2,623,900,974	10,907,514	25,300,000	131,806,906	2,399,094	186,700,000	357,113,514	2,981,014,488

⁴ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

Court	2023-24 Ending Trial Court Trust Fund (TCF) Ongoing Base Allocation	Trial Court Operations Allocation Funded from TCF (former SCFCF)	General Fund Employee Benefits	Total Base Allocation	2023-24 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			2023-24 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION		
					Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base Adjustment	Subordinate Judicial Officer (SJO) Adjustment	Total Workload Formula Related Adjustments
					E	F	G	H	I	J (E-I)
Alameda	88,991,670	2,104,111	3,102,046	94,197,827	95,408	424,792	1,017,456	(3,355,024)	(2,357,869)	(4,175,237)
Alpine	838,968	21,282	20,340	880,590	36	2,034	34,711	-	-	36,781
Amador	4,093,210	62,182	51,756	4,207,148	702	11,006	57,922	-	(148,632)	(79,001)
Butte	14,018,569	273,524	124,077	14,416,170	11,082	59,332	155,943	(493,178)	(456,855)	(723,676)
Calaveras	3,269,572	58,645	50,506	3,378,723	853	18,652	60,856	-	-	80,361
Colusa	2,362,972	48,701	24,773	2,436,446	346	13,708	46,982	-	-	61,036
Contra Costa	50,377,376	1,132,213	1,396,191	52,905,780	68,228	218,186	722,449	-	(892,042)	116,822
Del Norte	3,647,004	69,702	94,130	3,810,836	429	11,208	50,173	-	-	61,810
El Dorado	9,042,278	186,535	213,120	9,441,933	3,203	54,374	147,338	-	(147,285)	57,630
Fresno	59,887,765	1,211,523	3,340,363	64,439,651	57,547	181,080	636,326	-	(1,326,886)	(451,933)
Glenn	2,868,749	52,813	54,665	2,976,227	383	19,264	51,119	(10,324)	-	60,442
Humboldt	8,013,300	172,432	73,084	8,258,816	7,793	48,160	114,410	(177,151)	(158,269)	(165,057)
Imperial	10,296,136	237,510	125,539	10,659,185	8,977	67,678	140,935	(443,912)	(184,402)	(410,724)
Inyo	2,522,842	57,003	75,586	2,655,431	274	30,402	45,295	(197,060)	-	(121,089)
Kern	61,233,870	1,122,339	3,544,268	65,900,477	51,620	277,328	575,261	(69,221)	(1,944,749)	(1,109,761)
Kings	10,797,809	185,312	45,118	11,028,239	7,842	57,026	124,210	(445,431)	(366,939)	(623,292)
Lake	5,155,871	93,356	9,123	5,258,350	1,287	20,328	74,100	(207,443)	(72,599)	(184,327)
Lassen	2,625,010	65,929	7,839	2,698,778	413	20,156	51,816	(310,211)	-	(237,826)
Los Angeles	706,591,784	14,700,731	18,887,968	740,180,483	835,473	3,144,530	5,905,041	(15,091,072)	(20,940,190)	(26,146,218)
Madera	11,895,363	200,598	384,825	12,480,786	2,398	52,502	127,752	(402,661)	-	(220,009)
Marin	12,971,963	337,855	644,511	13,954,329	14,792	114,766	186,887	(10,161)	(62,406)	243,877
Mariposa	1,838,475	33,001	22,301	1,893,777	274	3,904	44,141	-	(43,671)	4,648
Mendocino	7,469,724	139,029	311,771	7,920,524	4,483	30,068	87,604	(316,031)	-	(193,876)
Merced	15,631,050	312,868	774,827	16,718,745	13,764	55,652	203,166	-	(398,272)	(125,691)
Modoc	1,259,686	26,220	31,967	1,317,873	355	6,134	39,130	(833)	-	44,786
Mono	2,248,683	43,038	85,641	2,377,362	220	12,446	41,913	(25,502)	-	29,077
Monterey	26,106,419	472,462	277,496	26,856,377	18,200	183,464	292,214	(918,484)	(411,468)	(836,073)
Napa	9,082,269	199,584	309,795	9,591,648	2,560	30,550	115,118	(312,023)	(240,011)	(403,805)
Nevada	7,031,641	139,614	95,495	7,266,750	5,387	49,946	94,368	(457,585)	(421,748)	(729,633)
Orange	179,104,238	3,891,207	6,929,920	189,925,365	237,513	923,882	1,915,066	(2,886,124)	(4,358,230)	(4,167,894)
Placer	24,994,376	410,174	634,796	26,039,346	22,324	77,378	277,721	-	(1,224,350)	(846,927)
Plumas	1,804,528	36,529	14,929	1,855,986	287	9,206	45,425	-	-	54,918
Riverside	134,972,706	2,296,005	923,656	138,192,367	57,862	532,226	1,484,060	(2,039,160)	(3,918,983)	(3,883,995)
Sacramento	104,543,253	2,090,813	3,560,591	110,194,657	224,433	340,254	973,583	(1,968,325)	(2,669,279)	(3,099,334)
San Benito	4,613,356	70,059	34,642	4,718,057	1,058	14,700	72,920	-	-	88,678
San Bernardino	140,469,046	2,569,673	1,264,732	144,303,451	149,201	435,474	1,335,608	(3,451,646)	(4,090,896)	(5,622,260)
San Diego	175,598,915	3,882,649	2,853,598	182,335,162	212,302	718,442	1,989,883	(693,816)	(5,082,101)	(2,855,290)
San Francisco	56,925,148	1,531,727	5,487,134	63,944,009	60,898	272,528	535,395	-	(507,901)	360,920
San Joaquin	49,734,494	859,541	1,245,356	51,839,391	48,630	201,698	501,401	(303,783)	(1,201,840)	(753,893)
San Luis Obispo	18,264,202	376,713	298,957	18,939,872	14,813	130,020	200,629	(255,144)	(517,158)	(426,840)
San Mateo	40,504,620	932,577	2,411,112	43,848,309	12,105	329,518	477,779	(467,732)	(1,309,792)	(958,123)
Santa Barbara	26,341,884	569,017	1,597,661	28,508,562	22,439	162,858	298,093	(1,113,911)	(566,055)	(1,196,577)
Santa Clara	89,640,157	2,129,236	2,309,466	94,078,859	89,500	452,782	1,164,067	-	(1,016,523)	689,826
Santa Cruz	16,130,084	321,970	203,558	16,655,612	12,339	113,210	191,965	-	(202,831)	114,683
Shasta	18,576,915	337,674	262,221	19,176,810	3,526	44,394	141,669	(2,780,637)	(364,582)	(2,955,630)
Sierra	891,087	21,571	9,616	922,274	48	1,830	35,916	-	-	37,794
Siskiyou	4,317,350	85,800	91,038	4,494,188	847	37,000	60,085	-	(256,637)	(158,705)
Solano	28,032,958	559,362	353,778	28,946,098	27,186	119,364	300,389	(459,664)	(766,141)	(778,866)
Sonoma	29,676,947	643,923	1,172,049	31,492,919	27,586	119,004	321,108	(464,520)	(747,057)	(743,879)
Stanislaus	29,356,713	540,457	1,305,229	31,202,399	32,165	88,718	361,215	(9,846)	(633,382)	(161,130)
Sutter	7,996,328	127,407	159,761	8,283,496	1,737	37,382	93,002	(260,840)	-	(128,719)
Tehama	5,622,719	98,606	108,184	5,829,509	1,139	28,100	72,778	-	(9,222)	92,695
Trinity	2,411,108	47,850	53,679	2,512,637	679	7,648	43,538	(543,614)	-	(491,749)
Tulare	31,819,225	457,506	33,744	32,310,475	24,380	204,932	316,908	(16,444)	(655,624)	(125,847)
Tuolumne	4,954,838	85,983	50,352	5,091,173	950	16,642	66,713	(232,805)	(64,783)	(213,283)
Ventura	42,227,019	914,809	968,752	44,110,580	49,718	205,304	530,521	(1,646,046)	(881,978)	(1,742,482)
Yolo	15,565,979	245,500	210,076	16,021,555	9,773	48,556	164,970	(615,372)	(312,713)	(704,786)
Yuba	6,019,484	105,550	90,867	6,215,901	1,587	15,788	83,056	(139,957)	-	(39,526)
Unallocated	-	-	-	-	-	-	-	-	-	-
Total	2,433,279,704	50,000,000	68,818,575	2,552,098,279	2,561,356	10,907,514	25,300,000	(43,592,694)	(61,932,352)	(66,756,176)

¹ Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.

